## ID Number: 5157

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)

3045 Moser Court, Hamilton Enterprise Park

Hamilton, OH 45011

Executive Director: Ms. Carla Lakatos

(513) 785-5226

General Information				Financial Information			Summary of Operating Expenses			
General Information Urbanized Area (UZA) Statistics - 2000 Census Cincinnati, OH-KY-IN Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	672 1,503,262 27 53 332,807	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	74,358 14,994 98 0 0 85,986 7,956 6	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds	( 24%) ( 73%) ( 0%) ( 0%) ( 0%) ( 3%)	\$366,590 \$366,590 1,118,091 0 0 48,570 \$1,533,251	Summary of Operating Expenses  Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Purchased Transportation Reported Separately Reconciling Cash Expenditures	\$356,750 47,579 946,817 182,105 \$1,533,251 \$946,817		
		Base Period Requirement	0	Federal Assistance Other Funds Total Capital Funds Exp	ended	0 0 \$0				

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$0	\$0	\$0



# Sources of Capital Funds Expended



## **Modal Characteristics**

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$516,658	\$10,233	\$0	69,003	81,090	14,076	7,191	0.0	5	4.6	5	0	0%	
Demand Response	\$69.776	\$1.667	\$0	5 355	4 896	918	765	N/A	1	4.0	1	N/A	0%	

### Performance Measures

